

# Newport School District

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 40,735,803
<b>Total District Enrollment*:</b>	2,259
<b>Total District Per Pupil:</b>	\$ 18,033
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 38,951,820
<b>In-District Enrollment:</b>	2,211
<b>In-District Per Pupil:</b>	\$ 17,617
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 34,778,915
<b>In-District Enrollment:</b>	2,211
<b>Adj. District Per Pupil:</b>	\$ 15,730
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 40,735,803	\$ 14,527,390	\$ 7,969,874	\$ 10,568,012	\$ 0	\$ 21,824	\$ 7,648,702
% of Total Expenditures:	100.00%	35.66%	19.56%	25.94%	0.00%	0.05%	18.78%
Enrollment:	2259	1,041	538	630	0	2	48
% of Total Enrollment:	100.00%	46.08%	23.82%	27.89%		0.09%	2.12%
Instruction							
Expenditures:	\$ 20,462,905	9,327,993	4,845,579	6,267,510	0	21,824	0
% of Total Expenditures:	50.23%	22.90%	11.90%	15.39%	0.00%	0.05%	0.00%
Instructional Support							
Expenditures:	\$ 5,633,331	2,255,774	1,358,626	1,786,577	0	0	232,355
% of Total Expenditures:	13.83%	5.54%	3.34%	4.39%	0.00%	0.00%	0.57%
Operations							
Expenditures:	\$ 6,131,027	2,028,372	1,372,851	1,938,906	0	0	790,898
% of Total Expenditures:	15.05%	4.98%	3.37%	4.76%	0.00%	0.00%	1.94%
Other Commitments							
Expenditures:	\$ 5,956,888	0	0	0	0	0	5,956,888
% of Total Expenditures:	14.62%	0.00%	0.00%	0.00%	0.00%	0.00%	14.62%
Leadership							
Expenditures:	\$ 2,551,651	915,252	392,818	575,020	0	0	668,561
% of Total Expenditures:	6.26%	2.25%	0.96%	1.41%	0.00%	0.00%	1.64%